

CERTIFICATE

2020

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Madison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | |
|--|-------------|---|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
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| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 8,800 | 7,660 | .768 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 28,870 | 18,712 + 8,776 | 5.000 |
| Special Road | 80-1413 | | | |
| Noxious Weed | 2-1318 | | | |
| Fire Protection | 80-1503 | | | |
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| Special Machinery | | | | |
| Totals | xxxxxx | 37,670 | 26,436 | 5.768 |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization | | | | |
| | | Resolution required? Vote publication required? | | Yes |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Madison Township | 3,764.245 |
| Riley | 6,396,714 |
| 0 | |
| Total Assessed Valuation | 10,111,009 |
| | Nov. 1, 2019 Valuation |

Assisted by:

Address:

Email:

Attest: October 3, 2019

County Clerk



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Madison Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2019 | + \$ 18,595 |
| 2. Debt service levy in 2019 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 18,595 |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2019: | + 75,352 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 131,541 | |
| 5b. Personal property 2018 | - 133,201 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | + 9,503 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 84,855 | |
| 8. Total estimated valuation July 1, 2019 | 10,111,363 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 10,026,508 | |
| 10. Factor for increase (7 divided by 9) | 0.00846 | |
| 11. Amount of increase (10 times 3) | + \$ 157 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 18,752 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 18,752 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 465 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 19,217 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Madison Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Waterraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levies in the 2019 Budget | Allocation for Year 2020 | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|---------------|--------------------|----------------|----------------------|------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20M - City | CommVeh - Township | CommVeh - City | Waterraft - Township | Waterraft - City |
| General | 0.669 | 359 | 0 | 9 | 0 | 23 | 0 | 23 | 0 | 4 | 0 |
| Dea Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 3.310 | 2.764 | 0 | 45 | 0 | 114 | 0 | 113 | 0 | 22 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3.979 | 3.323 | 0 | 54 | 0 | 137 | 0 | 136 | 0 | 26 | 0 |
| Total - 3rd Class City Levies (***) | 0.669 | | 0 | | 0 | | 0 | | 0 | | 0 |

2020

Madison Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 800 | 245 | - | 80-122 |
| Road | Special Machinery | 1,732 | 889 | 1,000 | 68-141g |
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| Total | | 2,532 | 1,134 | 1,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 2,532 | 1,134 | 1,000 | |

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
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| | | | | Total | 0 | 0 | 0 |

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 116 | 89 | 35 |
| Receipts: | | | |
| Ad Valorem Tax | 6,170 | 6,556 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 77 | | |
| Motor Vehicle Tax | 1,125 | 498 | 559 |
| Recreational Vehicle Tax | 19 | 7 | 9 |
| 16/20 M Vehicle Tax | 33 | 28 | 23 |
| Commercial Vehicle Tax | 42 | 5 | 23 |
| Watercraft Tax | 9 | 6 | 4 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 263 | 294 | 538 |
| Vehicle Rental Excise Tax | 162 | | |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,900 | 7,394 | 1,156 |
| Resources Available: | 8,016 | 7,483 | 1,191 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,325 | 3,325 | 3,500 |
| Salaries & Wages | | | |
| Employee Benefits | 759 | 875 | 1,000 |
| Supplies | 2,380 | 85 | 2,500 |
| Equipment | 85 | | 1,100 |
| Buildings Maintenance | 465 | 500 | 500 |
| Insurance | | 2,350 | |
| Publications | 113 | 68 | 200 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 800 | 245 | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 7,927 | 7,448 | 8,800 |
| Unencumbered Cash Balance Dec 31 | 89 | 35 | xxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 7,100 | 7,448 | 8,800 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 8,800 |
| | | Tax Required | 7,609 |
| | Delinquent Comp Rate: 0.7% | | 51 |
| | Amount of 2019 Ad Valorem Tax | | 7,660 |

| |
|-------------|
| CPA Summary |
|-------------|

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

| Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,534 | 1 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 11,295 | 12,039 | xxxxxxxxxxxxxx |
| Delinquent Tax | 53 | | |
| Motor Vehicle Tax | 1,945 | 2,465 | 2,764 |
| Recreational Vehicle Tax | 39 | 37 | 45 |
| 16/20M Vehicle Tax | 122 | 136 | 114 |
| Commercial Vehicle Tax | 94 | 26 | 113 |
| Watercraft Tax | 12 | 25 | 22 |
| Special Highway/Gasoline Tax | 7,662 | 7,160 | 7,160 |
| Vehicle Rental Excise Tax | 752 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 21,974 | 21,888 | 10,218 |
| Resources Available: | 23,508 | 21,889 | 10,218 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 2,819 | 1,000 | 2,900 |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | 13,826 | 8,000 | 19,470 |
| Equipment | 2,513 | 10,000 | 2,500 |
| Fuel | 2,617 | 2,000 | 3,000 |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | 1,732 | 889 | 1,000 |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 23,507 | 21,889 | 28,870 |
| Unencumbered Cash Balance Dec 31 | 1 | 0 | xxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 21,775 | 23,045 | 28,870 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 28,870 |
| | | Tax Required | 18,652 |
| | Delinquent Comp Rate: 0.7% | | 124 |
| | Amount of 2019 Ad Valorem Tax | | 18,776 |

See Tab A

| | |
|--|------------------------|
| Special Machinery K.S.A. 68-141g | 2018 Actual |
| Unencumbered Cash Balance, Jan 1 | 31,452 |
| Transfers from: | |
| Road Fund | 1,732 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 800 |
| | |
| Interest on Idle Funds | 44 |
| Other | |
| Resources Available: | 34,028 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 34,028 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Riley County

will meet on 08/23/2019 at 7:00 PM at 12780 Madison Rd, Riley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,927 | 0.669 | 7,448 | 0.669 | 8,800 | 7,660 | 0.758 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 23,507 | 3.312 | 21,889 | 3.310 | 28,870 | 18,776 | 5.000 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 31,434 | 3.981 | 29,337 | 3.979 | 37,670 | 26,436 | 5.758 |
| Less: Transfers | 2,532 | | 1,134 | | 1,000 | | |
| Net Expenditure | 28,902 | | 28,203 | | 36,670 | | |
| Total Tax Levied | 17,715 | | 18,595 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 9,351,851 | | 9,799,673 | | 10,111,363 | | |
| Township Assessed Valuation Only | | | | | 3,755,183 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Scott Howe
Madison Township Treasurer

Sample Notice of Vote Publication

Notice of Vote - Madison Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

notice is a true copy thereof and was
a full and entire issue of said newspaper
for one week, the first publication thereof be-
ing on the 7th day of August,
the last publication being made on the fol-

\$ 60.00

In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 29.68

Payment Date _____

Notice of Vote - Madison Township
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 8th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day
of September, 2019.

[Signature]

Notary Public



Notary Seal